



छत्तीसगढ़ युवा विकास संगठन शिक्षण समिति द्वारा संचालित
(उच्च शिक्षा विभाग से मान्यता प्राप्त एवं पं. रविशंकर शुक्ल विश्वविद्यालय से स्थायी संबद्ध)
विप्र कला वाणिज्य एवं शारीरिक शिक्षा महाविद्यालय
जी.ई रोड, रायपुर (छ.ग.)

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Phone No. 9406082000

**4.1.2: Percentage of expenditure, excluding salary for
infrastructure augmentation during last five years
(INR in Lakhs)**


Principal

Dr. Meghesh Tiwari
Vipra Kala, Vanijya Avam
Sharirik Shiksha Mahavidyalaya
Raipur, Chhattisgarh
प्राचार्य
विप्र कला, वाणिज्य एवं शारीरिक
शिक्षा महाविद्यालय, रायपुर छ.ग.

(A) Expenditure for Infrastructure Augmentation

VIPRA KALA VANIJYA & SHARIRIK SHIKSHA MAHAVIDYALAY
RSU CAMPUS, RAIPUR (C.G.)

Profit & Loss A/c

1-Apr-2017 to 31-Mar-2018

Particulars	1-Apr-2017 to 31-Mar-2018	Particulars	1-Apr-2017 to 31-Mar-2018
Direct Expenses	98,60,481.40	Direct Incomes	1,80,67,396.00
ADVERTISEMENT EXP.	80,337.00	AD. FEE FOR MPED-3 (2017-18)	17,000.00
AFFILIATION & OTHER CHARGES RSU	63,341.00	AD. FEES- BCA -1 & 2 (2017X18)	3,54,250.00
ANNUAL EXAM EXP.	59,835.00	AD. FEES BCA-3 (2017-18)	24,000.00
ANNUAL EXAMINATOR REMUNERATION	(-)5,450.00	AD. FEES BCA-3 EX STUDENT	13,600.00
AUDIT & INCOME TAX EXP	68,400.00	AD. FEES B.COM-1 (2017-18)	30,11,578.00
BANK CHARGES	16,678.19	AD. FEES B.COM -2(2016-17)	12,030.00
B.ED. /M.ED DEPARTMENT	90,202.00	AD. FEES B.COM-2 (2017-18)	6,93,480.00
BLAZER & I CARD EXP.	5,65,998.00	AD. FEES B.COM -3(2017-18)	7,88,445.00
COLLEGE CLEANING & MAINT.	58,697.00	AD. FEES -BPE-1-2-3 (2016-17)	23,000.00
COLLEGE GROUND & GARDEN MAINT.	-9,04,452.00	AD.FEES BPE-1 & 2 & 3 (2017-18)	3,55,850.00
COMPUTER EXP.	43,705.00	AD.FEES -BPE-4 (2017-18)	6,500.00
CONVEYANCE EXP.	7,307.00	AD. FEES BPED-2 & 3 & 4 (2017-18)	4,82,500.00
ELECTRICAL REPAIR & MAINT.	1,10,235.00	AD. FEES - BPED-1 (2017-18)	5,51,700.00
ELECTRICITY BILL CHARGES	4,10,773.00	AD. FEES --BSC-1	4,14,150.00
E.P.F. PAID	8,82,745.00	AD. FEES-DCA-I & II& III (2017-18)	2,90,020.00
ESIC PAYMENT	1,24,732.00	AD.FEES IN B.ED. -1 (2017-18)	15,89,600.00
EXAM CENTER FEES TO RSU	13,500.00	AD. FEES IN B.ED. 2-3 & 4 (2017-18)	10,83,100.00
FESTIVAL & CELEBRATION	2,05,199.00	AD.FEES MPED-1 (2017-18)	9,13,500.00
FUEL EXP. FOR GRASS CUTTER MACHINE	200.00	AD.FEES MPED-2& 3& 4 (2017-18)	2,91,100.00
INSURANCE OF BUILDING	16,743.00	AD. FEES -PGDCA-2 (2017-18)	5,31,525.00
LEASE RENT OF AMAPARA COLLEGE	11,972.00	AD. FEES PGDCA-1 (2017-18)	10,72,400.00
LEGAL & AUDIT EXP.	88,500.00	AD. FEES PG IN YOGA-1 (2017-18)	8,29,030.00
LEGAL EXP.	1,21,318.85	AD. FEES PG IN YOGA (2017-18)	22,500.00
LIBRARY EXP.	1,38,571.00	ADMISSION FORM INCOME	1,22,750.00
M.ED./D.ED. APPEAL CHARGES NCTE	50,000.00	BAL. FEE -DCA- IATKT-(2015-16)	3,750.00
M.ED. -/D.ED. EXP.	38,772.00	BAL. FEE- MPED-2 (2016-17)	55,000.00
MEETING & SEMINAR EXP.	55,141.00	BAL. FEE PG IN YOGA-2 (2016-17)	28,500.00
NAGAR NIAM TAX 2017-18	15,100.00	BAL FEES-B.ED-1 & 2 & 3& 4 (2016-17)	5,17,400.00
NCTE -NEW DELHI -QCI FEE-	1,73,420.06	BAL. FEES-BED-IV-2015-16	3,13,825.00
OFFICE EXP.	47,010.50	BAL FEES-BPED-1 & 2 & 3 & 4 (2016-17)	4,63,400.00
OFFICE Tea Exp.	63,677.00	BAL.FEES BPED-IV-2015-16	1,94,500.00
PAINTING EXP.	17,310.00	BAL FEES DCA-2 (2014X15- 15X16 -16-17)	29,100.00
PHYSICS PRACTICAL EXAMM	29,164.00	BAL. FEES MPED-2 & 3-4 (2016-17)	10,74,000.00
POSTAGE & COURIER	3,308.00	BAL. FEES MPED-3(2015-16)	55,000.00
PRACTICAL EXAM EXP.	45,425.00	BAL. FEES- MPED-IV(2015-16)	12,05,160.00
PRINTING & STATIONARY EXP.	1,09,159.00	BAL. FEES PGDCA-2(2016-17)	3,02,231.00
PRIZE & CEREMONY	36,500.00	BAL.FEES PGDCA-YOGA 1-2 (2016-17)	26,000.00
SALARY-AMAPARA COLLEGE	3,30,055.00	BLAZER & I CARD-AMAPARA COLLEGE	1,62,850.00
SALARY-COMMERCE DEPTT.	6,82,849.00	EXAM CENTER FEES-/GROUND RENT	29,462.00
SALARY-COMPUTER DEPTT.	7,29,927.00	EXAM FORWARDING FEES	47,384.00
SALARY-EDUCATION DEPTT.	12,01,988.00	NO DUES INCOME	64,546.00
SALARY-PHYSICAL EDUCATION DEPTT.	11,11,383.00	T.C.FORM	1,680.00
SALARY-PRINCIPAL & LIBRARY	6,37,435.00		
SECURITY EXP.	1,38,303.00		
SPORTS TOURNAMENT EXP.	1,28,101.00		
STAFF UNIFORM EXP.	10,500.00		
TELEPHONE MOBILE & INTERNET	33,757.80		
TRANSPORT & HAMALI	1,890.00		
TRAVELLING EXP.	92,225.00		
Gross Profit c/o	82,06,914.60		
	1,80,67,396.00		1,80,67,396.00



(A). Expenditure for Infrastructure Augmentation
VIPRA KALA VANIJYA & BHARIRIK BHIKSHA MAHAVIDYALAYA
RSU CAMPUS
RAIPUR (C.O.)

Profit & Loss A/c
1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Direct Expenses	1,09,76,883.47	Direct Incomes	2,09,18,621.00
ADVERTISEMENT EXP.	1,02,000.00	AD FEES (A/R/T) 2018-19	1,000.00
AFFILIATION & OTHER CHARGES RSU	1,10,000.00	AD FEES- DCA-1 & 2	4,37,850.00
ANNUAL EXAM REGULATOR REMUNERATION	40,000.00	AD FEES DCA-3	72,870.00
AUDIT & INCOME TAX EXP.	25,000.00	AD FEES D COM-1	33,20,834.00
BANK CHARGES	7,000.00	AD FEES D COM-2	8,55,100.00
BED MED DEPARTMENT	20,000.00	AD FEES D COM-3	9,64,293.00
BLAZER & I CARD EXP.	8,00,000.00	AD FEES DPE-1 & 2 (2018-19)	8,12,050.00
BOOKS & MAGAZINE	17,000.00	AD FEES DPE-4	30,250.00
COLLEGE CLEANING & MAINT EXP.	85,000.00	AD FEES DPED-2 & 3 & 4	4,30,300.00
COLLEGE REPAIR & REMUNERATION	8,24,000.00	AD FEES DPED-1	11,71,450.00
COMMERCE DEPTT EXP.	4,220.00	AD FEES - DSC-1 & 2	3,75,300.00
COMPUTER EXP.	24,000.00	AD FEES-DCA-1-2-3-4	1,43,050.00
CONVEYANCE EXP.	22,000.00	AD FEES D B ED-1	14,40,250.00
DONATION	3000.00	AD FEES D B ED-2-3 & 4	27,20,500.00
ELECTRICAL REPAIR & MAINT.	15,000.00	AD FEES DPED-1 (18-19)	12,89,250.00
ELECTRICITY BILL CHARGES	4,42,300.00	AD FEES DPED-2 & 3 & 4	10,51,000.00
ESIC PAYMENT	80,000.00	AD FEES PGDCA-2	2,50,300.00
EXAM EXPENSES	24,000.00	AD FEES PGDCA-1	10,50,100.00
FESTIVAL & CELEBRATION	1,52,254.00	AD FEES PG IN MOCA-1 & 2	7,27,050.00
GIRLS HOSTEL EXP.	4,000.00	ADMISSION FORM INCOME	2,28,370.00
GROUND & GARDEN EXP.	4,73,000.00	BAL AD FEES D COM-1 2018-19	3,500.00
LEGAL EXP.	80,000.00	BAL FEE D ED- (2018-19)	9,100.00
LIBRARY EXP.	2,000.00	BAL FEE DPED-4 (16-17)	14,000.00
MEDICAL EXPENSES INC	8,000.00	BAL FEE DCA-2 (17-18)	29,100.00
MEDICAL EXP.	1,20,000.00	BAL FEE PG IN MOCA-2 (2017-18)	9,700.00
MEETING & SEMINAR EXP.	13,000.00	BAL FEES D ED-2 AND 3 (17-18)	7,52,100.00
NAGAR NIAM TAX	1,20,000.00	BAL FEES BED-IV-(16-17)	2,89,000.00
NCTE EXP.	5,000.00	BAL FEES DED-1 & 2 & 3 & 4 (17-18)	4,72,000.00
OFFICE EXP.	1,05,000.00	BAL FEES DPED-11-16-17	2,77,300.00
PHYSICS EDUCATION DEPTT EXP.	54,000.00	BAL FEES DPED-1 & 2 (17-18)	3,54,750.00
POSTAGE & COURIER	4,674.00	BAL FEES DPED-3 (2017-18)	99,000.00
PRACTICAL EXAM EXP.	45,450.00	BAL FEES PGDCA-2 (17-18)	3,44,025.00
PRINTING & STATIONARY EXP.	76,324.00	EXAM CENTER FEES (AMOUNT RECEIVED)	2,40,000.00
PRIZE & CEREMONY	40,000.00	EXAM FORWARDING FEES	85,375.00
REMUNERATION	68,500.00	NO DUES INCOME	1,21,000.00
RSU - PHY WELFARE FEE	62,850.00	OTHER INCOME	1,10,200.00
SALARY-AMARARA COLLEGE	6,21,300.00	T.C.FORM	1,910.00
SALARY-COMMERCE DEPTT	80,000,550.00		
SALARY-COMPUTER DEPTT	8,52,727.00		
SALARY-EDUCATION DEPTT.	12,27,700.00		
SALARY-PHYSICAL EDUCATION DEPTT	12,52,600.00		
SALARY-PRINCIPAL & LIBRARY	10,72,870.00		
SECURITY EXP.	2,17,323.00		
SPORTS TOURNAMENT EXP.	2,37,470.00		
Tea Exp	60,145.00		
TELEPHONE MOBILE & INTERNET	33,370.00		
TRANSPORT & HAMALI	1,300.00		
TRAVELLING EXP.	43,011.00		
Gross Profit c/o	99,43,027.53		
	2,09,18,621.00		



2,09,18,621.00

(A) Expenditure for Infrastructure Augmentation

VIPRA SANSKRITIK BHAWAN
SAMTA COLONY
RAIPUR (C..G.)

Profit & Loss A/c
1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
Direct Expenses	27,72,275.40	Direct Incomes	26,26,272.00
SALARY EXP.	4,26,449.00	ANUDAN-SANSKRITI DEPPT. CG GOVT.	1,50,000.00
A.C REPAIR & FITTINGS	5,000.00	INCOME FROM BHAWAN BOOKING-PH1	18,71,125.00
AUDIT FEES EXP.	30,798.00	INCOME FROM NEW BHAWAN BOOKING-PH2	5,91,840.00
AYOJAN & AWARD CEREMONY	1,36,852.00	INTT ON FDR	13,307.00
BANK CHARGES	41,930.40		
BATUK & UPNAYAN SANSKAR EXP.	27,057.00	Gross Loss c/o	1,46,003.40
BHAWAN CLEANING LABOUR EXP.	31,290.00		
BHAWAN CLEANING & MAINT. PH-1	17,060.00		
BHAWAN CLEANING & MAINT. PH-2	25,325.00		
BHAWAN PAINTING EXP.	77,090.00		
BHAWAN REPAIR & MAINT. EXP.	5,37,540.00		
BHAWAN REPAIR & MAINT. PH-1	1,45,124.00		
BHAWAN REPAIR & MAINT. PH-2	52,690.00		
BHAWAN WASHING & CLEANING ITEMS	96,663.00		
CONVEYANCE EXP.	13,400.00		
ELEC. PANEL BOARD EXP.	21,000.00		
ELECTRICAL REPAIR & FITTING EXP.	70,404.00		
ELECTRICITY BILL EXP.	3,70,774.00		
GST	3,26,794.00		
HOLI MILAN EXP.	22,000.00		
INSURANCE OF BUILDING	1,980.00		
LIFT INSTALLATION PH-2 EXP.	6,855.00		
MEETING & EVENT & SWAGAT EXP.	1,68,086.00		
NEWSPAPERS EXP.	1,385.00		
OFFICE EXP.	63,103.00		
PRINTING & STATIONARY	14,173.00		
SANT-PAWAN DIWAN SAMAROH	1,800.00		
TELEPHONE BILL EXP.	12,653.00		
VIPRA YOG PATRIKA	27,000.00		
	27,72,275.40		27,72,275.40
Gross Loss b/f	1,46,003.40	Indirect Incomes	2,500.00
		INTT. RECVD FROM JILA SAH. BANK	2,500.00
		Nett Loss	1,43,503.40
Total	1,46,003.40	Total	1,46,003.40

For, Agrawal Gupta & Associates

M/G
Partner

M NO 074090

23/10/2020



(A) Expenditure for Infrastructure Augmentation

M/S VIPRA COLLEGE 20*21
RSU CAMPUS
RAIPUR (C.G.)

Profit & Loss A/c 1-Apr-2020 to 31-Mar-2021

Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
Direct Expenses		Direct Incomes	
SALARY EXP.	74,74,009.00	AD FEES (ATKT) 2018-19	6,000.00
ADVERTISMENT EXP.	30,000.00	AD FEES- BCA -1 & 2	4,49,375.00
AFFILIATION & OTHER CHARGES RSU	1,21,000.00	AD FEES BCA-3	1,07,120.00
AUDIT & INCOME TAX EXP.	51,500.00	AD FEES B COM-1	21,27,635.90
BANK CHARGES	3,905.63	AD FEES B COM-2	13,05,372.00
BLAZER & I CARD EXP.	5,41,088.00	AD FEES B COM-3	13,93,116.00
BOOKS & MAGAZINE	34,512.00	AD FEES BPE-1	2,31,570.00
COLLEGE CLEANING & MAINT.	31,163.00	AD FEES -BPE-1-2-3	3,27,550.00
COLLEGE CLEANING & MAINT. EXP.	97,126.00	AD FEES -BPE-4	1,24,500.00
COLLEGE REPAIR & RENEWAL	1,29,544.00	AD FEES BPED-2 & 3 & 4	10,30,931.00
COMPUTER LAB EXP.	14,543.00	AD FEES - BPED-I	9,18,550.00
CONVEYANCE EXP.	79,257.20	AD FEES -BSC-1 & 2 & 3	6,10,800.00
ELECTRICAL REPAIR & MAINT.	33,441.00	AD FEES BSC-II	1,15,300.00
ELECTRICITY BILL CHARGES	1,95,960.00	AD FEES-DCA-1 -2-3-4	6,900.00
EPF CONTRIBUTION	4,95,770.00	AD FEES IN B.ED. -1	13,44,400.00
ESIC CONTRIBUTION A/C	60,969.00	AD FEES IN B.ED. 2-3 & 4	15,10,230.00
EXAM EXPENSES	500.00	AD FEES MPED-1	24,95,000.00
FESTIVAL & CELEBRATION & WELFARE	2,31,962.00	AD FEES MPED-2& 3& 4	6,21,000.00
GIRLS HOSTEL EXP.	3,500.00	AD FEES -PGDCA-2	89,200.00
GROUND & GARDEN EXP.	5,910.00	AD FEES PGDCA-I	2,08,320.00
HIGHER EDUCATION DEPTT. EXP.	10,000.00	AD FEES PG IN YOGA	33,800.00
LEGAL & AUDIT EXP.	5,355.00	AD FEES PG IN YOGA-1 & 2	1,54,660.00
LIBRARY EXP.	17,238.00	ADMISSION FORM INCOME	1,45,000.00
MANDIR POOJA EXP.	1,00,741.00	BAL AD FEES - BED-4 (18-19)	1,30,900.00
MEETING & SEMINAR EXP.	7,103.00	BAL FEE -DCA-2 (18-19) & 19-20	17,000.00
MIN.BAL CHARGES BY BANK	28,320.00	BAL FEE OF B ED -1 (2019-20)	1,34,900.00
NAGAR NIAM TAX	37,517.00	BAL FEES - BCA -1 (2018-19) & 19-20	6,000.00
NOMINATION FEE	1,87,703.86	BAL FEES BED-2& 3 & 4 (2018-19) & 19-20	21,32,400.00
OFFICE EXP.	87,917.00	BAL FEES -BPED-1-2& 3(18-19) & 19-20	4,56,100.00
PAINTING EXP.	3,690.00	BAL FEES BPED-4 (18-19)	1,97,000.00
PHYSICS EDUCATION DEPTT. EXP.	3,300.00	BAL FEES BPED-IV-16-17	1,000.00
POSTAGE & COURIER	384.00	BAL FEES MPED-3 (2018-19)	8,000.00
PRINTING & STATIONARY EXP.	10,610.00	BAL FEES MPED-4	1,16,000.00
REJNERATION OF ANNUAL EXAM	82,458.00	BAL FEES- MPED-IV	2,71,000.00
SECURITY EXP.	2,20,000.00	BAL FEES PGDCA-2 (-19-20)	4,31,800.00
SPORTS TOURNAMENT EXP.	1,24,134.00	EXAM FORWARDING FEES	31,810.00
STAFF WELFARE	3,434.00	Income From Blazer & I CARD	11,04,750.10
Tea Exp.	2,719.00	NO DUES INCOME	3,16,000.00
TELEPHONE MOBILE & INTERNET	31,026.00	T.C.FORM	600.00
TRANSPORT & HAMALI	350.00		
Gross Profit c/o	1,01,18,142.31		
		2,07,17,832.00	2,07,17,832.00
Nett Profit	1,10,60,048.31	Gross Profit b/f	1,01,18,142.31



continued

A Expenditure for Infrastructure Augmentation

AGRAWAL GUPTA & ASSOCIATES
CHARTERED ACCOUNTANTS



Shop No.-222, 2nd Floor, Lalpanga
Manston, M.G. Road, Raipur
(C.G.) 492001

E-mail:- nm_gupta@rediffmail.com

Mob: 98266-15667

Vipra Kala Vanijya Avam Shiksha Shiksha Mahavidyalaya
(Run by Chhattalgarh yuva vikas Sanghathan)
INCOME AND EXPENDITURE A/C
1-Apr-2021 to 31-Mar-2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary Expenses	7305222.00	Balance Admission Fee 2020-21	5041199.00
Affiliation and Other Charges RSU	305607.00	Adm Fee BBA-I	10000.00
ESI Contribution	02040.00	Adm Fee DCA-I	50520.00
PF Contribution	414233.00	Adm Fee B.Com-I	350020.00
Admission Fee Regulatory Committee Expenses	24000.00	Adm Fee BPED-I	30000.00
Advertisement Exp	00200.00	Adm Fee Dsc-I	24000.00
Answer Sheet Valuation Exp	250652.00	Adm Fee PGDCA-I	10000.00
Audit and Accounting Fee	103100.00	Admission Fee BBA-I	5000.00
Bank Charges	23302.11	Admission Fee BED-III	15100.00
Blazer and I-Card Exp	591204.00	Admission Fee BPE-I	33000.00
Cleaning Expenses	0310.00	Admission Fee DCA-I	0000.00
Conveyance to Staff	50655.00	Admission Form Charges	150300.00
Departmental Expenses	5000.00	Bal Ad Fee BBA-I	31720.00
Education Dept C.G. Expenses	10000.00	Bal Ad Fee BCA-III	160000.00
Electricity Bill	270039.00	Bal Ad Fee B.Com-II	1641473.00
Enrollment Expenses	299394.00	Bal Ad Fee B.Com-III	2879480.00
Examination Expenses	264504.00	Bal Ad Fee B.Ed	30200.00
Festival Bonus to Employees	20700.00	Bal Ad Fee BED-I	1551610.00
Festival Expenses	64850.00	Bal Ad Fee BED-II	2333000.00
Forwarding Fee Expenses	5115.00	Bal Ad Fee BED -III	1305081.00
Higher Ed. Dept Exp	10000.00	Bal Ad Fee BED -IV	2408800.00
Higher Education Dept.	12000.00	Bal Ad Fee BPED-I	1636000.00
Legal and Professional Exp	01330.00	Bal Ad Fee BPED-II	1377500.00
Library Journal Exp	33800.00	Bal Ad Fee BPED -III	763000.00
Locker Rent	1770.00	Bal Ad Fee BPED-IV	645800.00
Meeting Expenses	12714.00	Bal Ad Fee BPE-III	505200.00
Misc. Expenses	125491.00	Bal Ad Fee BPE-IV	232700.00
News Paper Expenses	12448.00	Bal Ad Fee BSC - II	294420.00
Nigam Tax	154445.00	Bal Ad Fee BSC-III	421050.00
Office Expenses	0016.00	Bal Ad Fee DCA-I	32520.00
Postage and Courier	411.00	Bal Ad Fee DCA-II	19220.00
Printing and Stationary	115431.00	Bal Ad Fee M.Com-I	117566.00
Repairing and Maint.	66998.00	Bal Ad Fee M.Com-II	3000.00
Repairing to Machine	27745.00	Bal Ad Fee MPED-I	2755450.00
Repairs to Building	21105.00	Bal Ad Fee MPED-IV	699000.00
Salary and Wages	252010.00	Bal Ad Fee PGDCA-I	525170.00
Security Expenses	391741.00	Bal Ad Fee PGDCA-II	300320.00
Sports and Other Events Expenses	100130.00	Bal Ad Fee Pg Yoga-I	70750.00
Staff Welfare	15420.00	Bal Ad Fee PG Yoga-II	269800.00
Tata Sky Recharge	2520.00	Exam and Practical Fee	30490.00
Telephone and Internet Exp	20234.00	Forwarding Fee	125015.00
Webinar Expenses	30090.00	Registration Fee	29400.00
Vipra School-Other Expenses	26300.00	Vipra School-Fee Received	1207857.00

