



छत्तीसगढ़ युवा विकास संगठन शिक्षण समिति द्वारा संचालित

(उच्च शिक्षा विभाग से मान्यता प्राप्त एवं पं. रविशंकर शुक्ल विश्वविद्यालय से स्थायी संबद्ध)

विप्र कला वाणिज्य एवं शारीरिक शिक्षा महाविद्यालय

जी.ई. रोड, रायपुर (छ.ग.)

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पंजीयन क्रं.-17951

Phone No.

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4.4 Maintenance of Campus Infrastructure

4.4.1: Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Principal

**Dr. Meghesh Tiwari
Vipra Kala, Vanijya Avam
Sharirik Shiksha Mahavidyalaya
Raipur, Chhattisgarh**

प्राचार्य
विप्र कला, वाणिज्य एवं शारीरिक
शिक्षा महाविद्यालय, रायपुर छ.ग.

Expenditure On Maintenance of Physical facilities

VIPRA KALA VANIJYA & SHARIRIK SHIKSHA MAHAVIDYALAY
RSU CAMPUS, RAIPUR (C.G.)

Profit & Loss A/c
1-Apr-2017 to 31-Mar-2018

Particulars	1-Apr-2017 to 31-Mar-2018	Particulars	1-Apr-2017 to 31-Mar-2018
Direct Expenses	98,60,481.40	Direct Incomes	1,80,67,396.00
ADVERTISEMENT EXP.	80,337.00	AD. FEE FOR MPED-3 (2017-18)	17,000.00
AFFILIATION & OTHER CHARGES RSU	63,341.00	AD. FEES- BCA -1 & 2 (2017X18)	3,54,250.00
ANNUAL EXAM EXP.	59,835.00	AD. FEES BCA-3 (2017-18)	24,000.00
ANNUAL EXAM INFLATION FOR REMUNERATION	(-)5,450.00	AD. FEES BCA-3 EX STUDENT	13,600.00
AUDIT & INCOME TAX EXP	68,400.00	AD. FEES B.COM-1 (2017-18)	30,11,578.00
BANK CHARGES	16,678.19	AD. FEES B.COM-2(2016-17)	12,030.00
B.ED. /M.ED DEPARTMENT	90,202.00	AD. FEES B.COM-2 (2017-18)	6,93,480.00
BLAZER & I CARD EXP.	5,65,998.00	AD. FEES B.COM-3(2017-18)	7,88,445.00
COLLEGE CLEANING & MAINT.	58,697.00	AD. FEES -BPE-1-2-3 (2016-17)	23,000.00
COLLEGE GROUND & GARDEN MAINT.	-9,04,452.00	AD.FEES BPE-1 & 2 & 3 (2017-18)	3,55,850.00
COMPUTER EXP.	43,705.00	AD.FEES -BPE-4 (2017-18)	6,500.00
CONVEYANCE EXP.	7,307.00	AD. FEES BPED-2 & 3 & 4 (2017-18)	4,82,500.00
ELECTRICAL REPAIR & MAINT.	1,10,235.00	AD. FEES - BPED-1 (2017-18)	5,51,700.00
ELECTRICITY BILL CHARGES	4,10,773.00	AD. FEES --BSC-1	4,14,150.00
E.P.F. PAID	8,82,745.00	AD. FEES-DCA-I & II & III (2017-18)	2,90,020.00
ESIC PAYMENT	1,24,732.00	AD.FEES IN B.ED. -1 (2017-18)	15,89,600.00
EXAM CENTER FEES TO RSU	13,500.00	AD. FEES IN B.ED. 2-3 & 4 (2017-18)	10,83,100.00
FESTIVAL & CELEBRATION	2,05,199.00	AD.FEES MPED-1 (2017-18)	9,13,500.00
FUEL EXP. FOR GRASS CUTTER MACHINE	200.00	AD.FEES MPED-2& 3& 4 (2017-18)	2,91,100.00
INSURANCE OF BUILDING	16,743.00	AD. FEES -PGDCA-2 (2017-18)	5,31,525.00
LEASE RENT OF AMAPARA COLLEGE	11,972.00	AD. FEES PGDCA-1 (2017-18)	10,72,400.00
LEGAL & AUDIT EXP.	88,500.00	AD. FEES PG IN YOGA-1 (2017-18)	8,29,030.00
LEGAL EXP.	1,21,318.85	AD. FEES PG IN YOGA (2017-18)	22,500.00
LIBRARY EXP.	1,38,571.00	ADMISSION FORM INCOME	1,22,750.00
MED/D.ED. APPEAL CHARGES NCTE	50,000.00	BAL. FEE-DCA- IATKT-(2015-16)	3,750.00
M.ED.-/D.ED. EXP.	38,772.00	BAL. FEE- MPED-2 (2016-17)	55,000.00
MEETING & SEMINAR EXP.	55,141.00	BAL. FEE PG IN YOGA-2 (2016-17)	28,500.00
NAGAR NIAM TAX 2017-18	15,100.00	BAL FEES-B.ED-1 & 2 & 3 & 4 (2016-17)	5,17,400.00
NCTE-NEW DELHI-QCI FEE-	1,73,420.06	BAL. FEES-BED-IV-2015-16	3,13,825.00
OFFICE EXP.	47,010.50	BAL FEES-BPED-1 & 2 & 3 & 4 (2016-17)	4,63,400.00
OFFICE Tea Exp.	63,677.00	BAL.FEES BPED-IV-2015-16	1,94,500.00
PAINTING EXP.	17,310.00	BAL FEES DCA-2 (2014X15- 15X16 -16-17)	29,100.00
PHYSICS PRACTICAL EXAMM	29,164.00	BAL. FEES MPED-2 & 3-4 (2016-17)	10,74,000.00
POSTAGE & COURIER	3,308.00	BAL. FEES MPED-3(2015-16)	55,000.00
PRACTICAL EXAM EXP.	45,425.00	BAL. FEES- MPED-IV(2015-16)	12,05,160.00
PRINTING & STATIONARY EXP.	1,09,159.00	BAL. FEES PGDCA-2(2016-17)	3,02,231.00
PRIZE & CEREMONY	36,500.00	BAL.FEES PGDCA-YOGA 1-2 (2016-17)	26,000.00
SALARY-AMAPARA COLLEGE	3,30,055.00	BLAZER & I CARD-AMAPARA COLLEGE	1,62,850.00
SALARY-COMMERCE DEPTT.	6,82,849.00	EXAM CENTER FEES-/GROUND RENT	29,462.00
SALARY-COMPUTER DEPTT.	7,29,927.00	EXAM FORWARDING FEES	47,384.00
SALARY-EDUCATION DEPTT.	12,01,988.00	NO DUES INCOME	64,546.00
SALARY-PHYSICAL EDUCATION DEPTT.	11,11,383.00	T.C.FORM	1,680.00
SALARY -PRINCIPAL & LIBRARY	0,37,435.00		
SECURITY EXP.	1,38,303.00		
SPORTS TOURNAMENT EXP.	1,20,101.00		
STAFF UNIFORM EXP.	10,600.00		
TELEPHONE MOBILE & INTERNET	33,757.80		
TRANSPORT & HAMALI	1,890.00		
TRAVELLING EXP.	92,225.00		
Gross Profit c/o	82,06,914.60		
	1,80,67,396.00		1,80,67,396.00



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Expenditure on Maintenance of Academic facilities

VIPRA KALA VANIJYA & SHARIRIK SHIKSHA MAHAVIDYALAY
RSU CAMPUS, RAIPUR (C.G.)

Profit & Loss A/c

1-Apr-2017 to 31-Mar-2018

Particulars	1-Apr-2017 to 31-Mar-2018	Particulars	1-Apr-2017 to 31-Mar-2018
Direct Expenses	98,60,481.40	Direct Incomes	1,80,67,396.00
ADVERTISEMENT EXP.	80,337.00	AD. FEE FOR MPED-3 (2017-18)	17,000.00
AFFILIATION & OTHER CHARGES RSU	63,341.00	AD FEES- BCA -1 & 2 (2017X18)	3,51,250.00
ANNUAL EXAM EXP.	59,835.00	AD FEES BCA-3 (2017-18)	24,000.00
ANNUAL EXAM INVEIGLATOR REMUNERATION	(35,450.00)	AD. FEES BCA-3 EX STUDENT	13,600.00
AUDIT & INCOME TAX EXP	68,400.00	AD. FEES B.COM-1 (2017-18)	30,11,578.00
BANK CHARGES	16,678.19	AD. FEES B.COM-2(2016-17)	12,030.00
B.ED. M.ED DEPARTMENT	90,202.00	AD. FEES B.COM-2 (2017-18)	6,93,480.00
BLAZER & I CARD EXP.	5,65,998.00	AD. FEES B.COM-3(2017-18)	7,88,445.00
COLLEGE CLEANING & MAINT.	58,697.00	AD. FEES -BPE-1-2-3 (2016-17)	23,000.00
COLLEGE GROUND & GARDEN MAINT.	-9,04,452.00	AD FEES BPE-1 & 2 & 3 (2017-18)	3,55,850.00
COMPUTER EXP.	43,705.00	AD FEES -BPE-4 (2017-18)	6,500.00
CONVEYANCE EXP.	7,307.00	AD. FEES BPED-2 & 3 & 4 (2017-18)	4,82,500.00
ELECTRICAL REPAIR & MAINT.	1,10,235.00	AD. FEES - BPED-1 (2017-18)	5,51,700.00
ELECTRICITY BILL CHARGES	4,10,773.00	AD. FEES --BSC-1	4,14,150.00
E.P.F. PAID	8,82,745.00	AD. FEES-DCA-I & II & III (2017-18)	2,90,020.00
ESIC PAYMENT	1,24,732.00	AD.FEES IN B.ED. -1 (2017-18)	15,89,600.00
EXAM CENTER FEES TO RSU	13,500.00	AD. FEES IN B.ED. 2-3 & 4 (2017-18)	10,83,100.00
FESTIVAL & CELEBRATION	2,05,199.00	AD.FEES MPED-1 (2017-18)	9,13,500.00
FUEL EXP. FOR GRASS CUTTER MACHINE	200.00	AD.FEES MPED-2& 3& 4 (2017-18)	2,91,100.00
INSURANCE OF BUILDING	16,743.00	AD. FEES -PGDCA-2 (2017-18)	5,31,525.00
LEASE RENT OF AMAPARA COLLEGE	11,972.00	AD. FEES PGDCA-1 (2017-18)	10,72,400.00
LEGAL & AUDIT EXP.	88,500.00	AD. FEES PG IN YOGA-1 (2017-18)	8,29,030.00
LEGAL EXP.	1,21,318.85	AD. FEES PG IN YOGA (2017-18)	22,500.00
LIBRARY EXP.	1,38,571.00	ADMISSION FORM INCOME	1,22,750.00
M.ED/ED. APPEAL CHARGES NOTE	50,000.00	BAL FEE -DCA- IATKT-(2015-16)	3,750.00
M.ED.-D.ED. EXP.	38,772.00	BAL FEE- MPED-2 (2016-17)	55,000.00
MEETING & SEMINAR EXP.	55,141.00	BAL FEE PG IN YOGA-2 (2016-17)	28,500.00
NAGAR NIAM TAX 2017-18	15,100.00	BAL FEES-B.ED-1 & 2 & 3 & 4 (2016-17)	5,17,400.00
NCTE -NEW DELHI -QCI FEE-	1,73,420.06	BAL FEES-BED-IV-2015-16	3,13,825.00
OFFICE EXP.	47,010.50	BAL FEES-BPED-1 & 2 & 3 & 4 (2016-17)	4,63,400.00
OFFICE Tea Exp.	63,677.00	BAL FEES BPED-IV-2015-16	1,94,500.00
PAINTING EXP.	17,310.00	BAL FEES DCA-2(2014X15-15X16-16-17)	29,100.00
PHYSICS PRACTICAL EXAMM	29,164.00	BAL FEES MPED-2 & 3-4 (2016-17)	10,74,000.00
POSTAGE & COURIER	3,308.00	BAL. FEES MPED-3(2015-16)	55,000.00
PRACTICAL EXAM EXP.	45,425.00	BAL. FEES- MPED-IV(2015-16)	12,05,160.00
PRINTING & STATIONARY EXP.	1,09,159.00	BAL. FEES PGDCA-2(2016-17)	3,02,231.00
PRIZE & CEREMONY	36,500.00	BAL FEES PGDCA-YOGA 1-2 (2016-17)	26,000.00
SALARY-AMAPARA COLLEGE	3,30,055.00	BLAZER & I CARD-AMAPARA COLLEGE	1,62,850.00
SALARY-COMMERCE DEPTT.	6,82,849.00	EXAM CENTER FEES/GROUND RENT	29,462.00
SALARY-COMPUTER DEPTT.	7,29,927.00	EXAM FORWARDING FEES	47,384.00
SALARY-EDUCATION DEPTT.	12,01,988.00	NO DUES INCOME	64,546.00
SALARY-PHYSICAL EDUCATION DEPTT.	11,11,383.00	T.C.FORM	1,680.00
SALARY-PRINCIPAL & LIBRARY	6,37,435.00		
SECURITY EXP.	1,38,303.00		
SPORTS TOURNAMENT EXP.	1,28,191.00		
STAFF UNIFORM EXP.	10,500.00		
TELEPHONE MOBILE & INTERNET	33,757.80		
TRANSPORT & HAMALI	1,890.00		
TRAVELLING EXP.	92,225.00		
Gross Profit c/o	82,06,914.60		
	1,80,67,396.00		1,80,67,396.00



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Expenditure In Maintenance of Physical Facilities

VIPRA KALA VANIJA & BHARIRIK BHIKHIA MAHAVIDYALAYA
100 CAMPUS
RAIPUR (C.O.)

Profit & Loss A/c
1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Direct Exponson		Direct Income	
ADVERTISEMENT EXP.	1,02,000.00	AD. FEES (ATKT) 2018-19	1,899.00
ADVIATION & OTHER CHARGES RSU	1,10,000.00	AD. FEES- BCA -1 & 2	4,51,039.00
ANNUAL EXAMINATION REVENUE	-40,400.00	AD. FEES BCA-3	22,899.00
AUDIT & INCOME TAX EXP.	25,960.00	AD. FEES B.COM-1	33,20,898.00
BANK CHARGES	7,160.47	AD. FEES B.COM-2	8,55,105.00
BED MED DEPARTMENT	20,300.00	AD. FEES B.COM-3	9,64,293.00
BLAZER & I CARD EXP.	5,66,800.00	AD. FEES-BPE-1-2-3 (2018-19)	8,12,050.00
BOOKS & MAGAZINE	17,105.00	AD. FEES -BPE-4	30,250.00
COLLEGE CLEANING & MAINT. EXP.	85,100.00	AD. FEES BPED-2 & 3 & 4	4,95,390.00
COLLEGE REPAIR & RENEWAL (3,20,823.00	AD. FEES - BPED-1	11,71,150.00
COMMERCE DEPTT. EXP.	8,225.00	AD. FEES ---BSC-1 & 2	5,75,995.00
COMPUTER EXP.	31,060.00	AD. FEES-DCA-1 -2-3-4	1,43,050.00
CONVEYANCE EXP.	32,000.00	AD. FEES IN B.ED. -1	14,40,550.00
DONATION	300.00	AD. FEES IN B.ED. 2-3 & 4	27,20,000.00
ELECTRICAL REPAIR & MAINT.	70,051.00	AD. FEES MPED-1 (18*19)	12,69,250.00
ELECTRICITY BILL CHARGES	4,41,300.00	AD. FEES MPED-2 & 3 & 4	10,51,000.00
ESIC PAYMENT	80,030.00	AD. FEES -PGDCA-2	3,50,300.00
EXAM EXPENSES	24,400.00	AD. FEES PGDCA-1	10,53,750.00
FESTIVAL & CELEBRATION	1,57,251.00	AD. FEES PG IN YOGA-1 & 2	7,27,050.00
GIRLS HOSTEL EXP.	8,500.00	ADMISSION FORM INCOME	2,24,370.00
GROUND & GARDEN EXP.	4,73,495.00	BAL. AD. FEES B.COM -1 2016-17	3,500.00
LEGAL EXP.	50,100.00	BAL. FEE B.ED. (2014X15)	5,700.00
LIBRARY EXP.	2,070.00	BAL. FEE BPED-4 (10X17)	14,000.00
MED/ED APPEAL CHARGES NCTE	8,020.00	BAL. FEE -DCA-2 (17-18)	29,180.00
M.ED.-/D.ED. EXP.	1,37,055.00	BAL. FEE PG IN YOGA-2 (2017-18)	9,720.00
MEETING & SEMINAR EXP.	13,402.00	BAL. FEES-B.ED-2 AND 3 (17X18)	7,52,100.00
NAGAR NIAM TAX	1,20,401.00	BAL. FEES-BED-IV--(10-17)	2,89,000.00
NCTE EXP.	5,000.00	BAL FEES-BPED-1 & 2 & 3 & 4 (17X18)	4,72,000.00
OFFICE EXP.	1,05,040.00	BAL. FEES BPED-IV-10-17	2,77,300.00
PHYSICS EDUCATION DEPTT. EXP.	54,000.00	BAL. FEES MPED- 1 & 2 (17X18)	3,54,750.00
POSTAGE & COURIER	4,474.00	BAL. FEES MPED-3 (2017-18)	69,850.00
PRACTICAL EXAM EXP.	45,430.00	BAL. FEES PGDCA-2(17-18)	3,44,025.00
PRINTING & STATIONARY EXP.	70,324.00	EXAM CENTER FEES-GROUND RENT	2,40,000.00
PRIZE & CEREMONY	40,700.00	EXAM FORWARDING FEES	85,875.00
REMUNERATION	80,550.00	NO DUES INCOME	1,21,650.00
RSU - PHY WELFARE FEE	82,050.00	OTHER INCOME	1,10,200.00
SALARY-AMAPARA COLLEGE	8,21,355.00	T.C.FORM	1,910.00
SALARY-COMMERCE DEPTT.	10,80,550.00		
SALARY-COMPUTER DEPTT.	8,52,727.00		
SALARY-EDUCATION DEPTT.	12,27,701.00		
SALARY-PHYSICAL EDUCATION DEPTT.	12,62,640.00		
SALARY-PRINCIPAL & LIBRARY	16,72,820.00		
SECURITY EXP.	2,17,323.00		
SPORTS TOURNAMENT EXP.	3,37,470.00		
Too Exp.	80,145.00		
TELEPHONE MOBILE & INTERNET	33,370.00		
TRANSPORT & HAMALI	1,300.00		
TRAVELLING EXP.	43,011.00		
Gross Profit c/o			
	99,43,027.53		
	2,09,18,821.00		



2,09,18,821.00

Expenditure on Maintenance of Academic Facilities

VIPRA KALA VANIJYA & BHARIRIK BHIKHIA MAHAVIDYALAYA
ROU CAMPUS
RAIPUR (C.O.)

Profit & Loss A/c
1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Direct Exponson	1,00,76,883.47	Direct Incomen	2,09,18,621.00
ADVERTISEMENT EXP.	1,02,000 00	AD. FEES (AIKT) 2018-19	1,899 00
AFFILIATION & OTHER CHARGES RSU	1,10,000 00	AD. FEES- BCA -1 & 2	4,61,050 00
ANNUAL EXAMINATOR REMUNERATION	40,400 00	AD. FEES BCA-3	22,850 00
AUDIT & INCOME TAX EXP	28,060 00	AD. FEES B COM-1	33,26,038 00
BANK CHARGES	7,460 47	AD. FEES B COM -2	8,55,105 00
B ED MED DEPARTMENT	26,300 00	AD. FEES B COM -3	9,64,293 00
BLAZER & I CARD EXP.	5,66,000 00	AD FEES -BPE-1-2-3 (2018-19)	8,19,050 00
BOOKS & MAGAZINE	17,405 00	AD. FEES -BPE-4	36,250 00
COLLEGE CLEANING & MAINT. EXP.	88,100 00	AD. FEES BPED-2 & 3 & 4	4,95,300 00
COLLEGE REPAIR & RENEWAL (3,20,023 00	AD. FEES - BPED-1	11,71,420 00
COMMERCE DEPTT. EXP.	0,225 00	AD. FEES ---BSC-1 & 2	5,75,905 00
COMPUTER EXP.	31,660 00	AD. FEES-DCA-1 -2-3-4	1,43,050 00
CONVEYANCE EXP.	32,000 00	AD. FEES IN B. ED. -1	14,40,550 00
DONATION	300 00	AD. FEES IN B. ED. 2-3 & 4	27,25,000 00
ELECTRICAL REPAIR & MAINT.	78,051 00	AD. FEES MPED-1 (18*19)	12,82,250 00
ELECTRICITY BILL CHARGES	4,41,300 00	AD. FEES MPED-2& 3& 4	10,51,000 00
ESIC PAYMENT	88,030 00	AD. FEES -PGDCA-2	3,56,390 00
EXAM EXPENSES	24,400 00	AD. FEES PGDCA-1	10,53,750 00
FESTIVAL & CELEBRATION	1,67,254 00	AD. FEES PG III YOGA-1 & 2	7,27,050 00
GIRLS HOSTEL EXP.	6,500 00	ADMISSION FORM INCOME	2,24,370 00
GROUND & GARDEN EXP.	4,73,495 00	BAL. AD FEES B COM-1 2016-17	3,500 00
LEGAL EXP.	69,180 00	BAL. FEE B. ED- (2014X15)	5,700 00
LIBRARY EXP.	2,970 00	BAL. FEE BPED-4 (16X17)	14,050 00
MED/ED APPEAL CHARGES NCTE	0,020 00	BAL. FEE -DCA-2 (17-18)	29,180 00
M ED -/D ED. EXP.	1,37,055 00	BAL. FEE PG III YOGA-2 (2017-18)	9,720 00
MEETING & SEMINAR EXP.	13,402 00	BAL. FEES-B ED-2 AND 3 (17X18)	7,52,100 00
NAGAR NIAM TAX	1,20,401 00	BAL. FEES-BED-IV--(16-17)	2,82,000 00
NCTE EXP.	5,000 00	BAL. FEES-BPED-1&2&3&4-(17X18)	4,72,000 00
OFFICE EXP.	1,05,040 00	BAL. FEES BPED-IV-16-17	2,77,300 00
PHYSICS EDUCATION DEPTT. EXP.	64,000 00	BAL. FEES MPED- 1 & -2 (17X18)	3,54,750 00
POSTAGE & COURIER	4,474 00	BAL. FEES MPED-3 (2017-18)	62,850 00
PRACTICAL EXAM EXP.	45,430 00	BAL. FEES PGDCA-2(17-18)	3,44,025 00
PRINTING & STATIONARY EXP.	70,324 00	EXAM CENTER FEES-GROUND FEIT	2,40,000 00
PRIZE & CEREMONY	40,700 00	EXAM FORWARDING FEES	85,875 00
REMUNERATION	88,550 00	NO DUES INCOME	1,21,650 00
RSU - PHY. WELFARE FEE	82,050 00	OTHER INCOME	1,10,200 00
SALARY-AMAPARA COLLEGE	8,21,355 00	T.C.FORM	1,910 00
SALARY-COMMERCE DEPTT.	10,80,050 00		
SALARY-COMPUTER DEPTT.	9,62,727 00		
SALARY-EDUCATION DEPTT.	12,27,701 00		
SALARY-PHYSICAL EDUCATION DEPTT.	12,62,040 00		
SALARY-PRINCIPAL & LIBRARY	10,72,020 00		
SECURITY EXP.	2,17,323 00		
SPORTS TOURNAMENT EXP.	3,37,470 00		
Top Exp.	68,145 00		
TELEPHONE MOBILE & INTERNET	33,370 00		
TRANSPORT & HAMALI	1,300 00		
TRAVELLING EXP.	43,011 00		
Gross Profit c/o	99,43,027.53		
	2,09,18,621.00		



2,09,18,621.00

Expenditure on Maintenance of Physical Facilities

VIPRA SANSKRITIK BHAWAN
SAMTA COLONY
RAIPUR (C.G.)

Profit & Loss A/c
1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
Direct Expenses	27,72,275.40	Direct Incomes	26,26,272.00
SALARY EXP.	4,26,449.00	ANUDAN - SANSKRITI DEPPT. CG GOVT.	1,50,000.00
A.C REPAIR & FITTINGS	5,000.00	INCOME FROM BHAWAN BOOKING-PH1	18,71,125.00
AUDIT FEES EXP.	30,798.00	INCOME FROM NEW BHAWAN BOOKING-PH2	5,91,840.00
AYOJAN & AWARD CEREMONY	1,36,852.00	INTT ON FDR	13,307.00
BANK CHARGES	41,930.40		
BATUK & UPNAYAN SANSKAR EXP.	27,057.00	Gross Loss c/o	1,46,003.40
BHAWAN CLEANING LABOUR EXP.	31,290.00		
BHAWAN CLEANING & MAINT. PH-1	17,060.00		
BHAWAN CLEANING & MAINT. PH-2	25,325.00		
BHAWAN PAINTING EXP.	77,090.00		
BHAWAN REPAIR & MAINT. EXP.	5,37,540.00		
BHAWAN REPAIR & MAINT. PH-1	1,45,124.00		
BHAWAN REPAIR & MAINT. PH-2	52,690.00		
BHAWAN WASHING & CLEANING ITEMS	96,663.00		
CONVEYANCE EXP.	13,400.00		
ELEC. PANEL BOARD EXP.	21,000.00		
ELECTRICAL REPAIR & FITTING EXP.	70,404.00		
ELECTRICITY BILL EXP.	3,70,774.00		
GST	3,26,794.00		
HOLI MILAN EXP.	22,000.00		
INSURANCE OF BUILDING	1,980.00		
LIFT INSTALLATION PH-2 EXP.	6,855.00		
MEETING & EVENT & SWAGAT EXP.	1,68,086.00		
NEWSPAPERS EXP.	1,385.00		
OFFICE EXP.	63,103.00		
PRINTING & STATIONARY	14,173.00		
SANT-PAWAN DIWAN SAMAROH	1,800.00		
TELEPHONE BILL EXP.	12,653.00		
VIPRA YOG PATRIKA	27,000.00		
	27,72,275.40		27,72,275.40
Gross Loss b/f	1,46,003.40	Indirect Incomes	2,500.00
		INTT. RECVD FROM JILA SAH. BANK	2,500.00
		Nett Loss	1,43,503.40
Total	1,46,003.40	Total	1,46,003.40

For, Agrawal Gupta & Associates

MHR
Partner

M NO 074090

22/10/2020



Expenditure on Maintenance of Academic Facilities

VIPRA SANSKRITIK BHAWAN
SAMTA COLONY
RAIPUR (C.G.)

Profit & Loss A/c
1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
Direct Expenses	27,72,275.40	Direct Incomes	26,26,272.00
SALARY EXP.	4,26,449.00	ANUDAN-SANSKRITI DEPPT. CG GOVT.	1,50,000.00
A.C REPAIR & FITTINGS	5,000.00	INCOME FROM BHAWAN BOOKING-PH1	18,71,125.00
AUDIT FEES EXP.	30,798.00	INCOME FROM NEW BHAWAN BOOKING-PH2	5,91,840.00
AYOJAN & AWARD CEREMONY	1,36,852.00	INTT ON FDR	13,307.00
BANK CHARGES	41,930.40		
BATUK & UPNAYAN SANSKAR EXP.	27,057.00	Gross Loss c/o	1,46,003.40
BHAWAN CLEANING LABOUR EXP.	31,290.00		
BHAWAN CLEANING & MAINT. PH-1	17,060.00		
BHAWAN CLEANING & MAINT. PH-2	25,325.00		
BHAWAN PAINTING EXP.	77,090.00		
BHAWAN REPAIR & MAINT. EXP.	5,37,540.00		
BHAWAN REPAIR & MAINT. PH-1	1,45,124.00		
BHAWAN REPAIR & MAINT. PH-2	52,690.00		
BHAWAN WASHING & CLEANING ITEMS	96,663.00		
CONVEYANCE EXP.	13,400.00		
ELEC. PANEL BOARD EXP.	21,000.00		
ELECTRICAL REPAIR & FITTING EXP.	70,404.00		
ELECTRICITY BILL EXP.	3,70,774.00		
GST	3,26,794.00		
HOLI MILAN EXP.	22,000.00		
INSURANCE OF BUILDING	1,980.00		
LIFT INSTALLATION PH-2 EXP.	6,855.00		
MEETING & EVENT & SWAGAT EXP.	1,68,086.00		
NEWSPAPERS EXP.	1,385.00		
OFFICE EXP.	63,103.00		
PRINTING & STATIONARY	14,173.00		
SANT-PAWAN DIWAN SAMAROH	1,800.00		
TELEPHONE BILL EXP.	12,653.00		
VIPRA YOG PATRIKA	27,000.00		
	27,72,275.40		27,72,275.40
Gross Loss b/f	1,46,003.40	Indirect Incomes	2,500.00
		INTT. RECVD FROM JILA SAH. BANK	2,500.00
		Nett Loss	1,43,503.40
Total	1,46,003.40	Total	1,46,003.40

For, Agrawal Gupta & Associates

MJS
Partner

M No 074090

23/10/2020



Expenditure on Maintenance of Physical Facilities

M/S VIPRA COLLEGE 20*21
RSU CAMPUS
RAIPUR (C.G.)

Profit & Loss A/c 1-Apr-2020 to 31-Mar-2021

Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
Direct Expenses		Direct Incomes	2,07,17,832.00
SALARY EXP.	74,74,009.00	AD FEES (ATKT) 2018-19	6,000.00
ADVERTISEMENT EXP.	30,000.00	AD FEES- BCA -1 & 2	4,49,395.00
AFFILIATION & OTHER CHARGES RSU	1,21,000.00	AD FEES BCA-3	1,07,120.00
AUDIT & INCOME TAX EXP.	51,500.00	AD FEES B COM-1	21,27,635.99
BANK CHARGES	3,905.63	AD FEES B COM-2	13,05,392.00
BLAZER & I CARD EXP.	5,41,088.00	AD FEES B COM-3	13,98,116.00
BOOKS & MAGAZINE	34,512.00	AD FEES BPE-1	2,31,570.00
COLLEGE CLEANING & MAINT.	31,183.00	AD FEES -BPE-1-2-3	3,27,550.00
COLLEGE CLEANING & MAINT. EXP.	97,126.00	AD FEES -BPE-4	1,24,500.00
COLLEGE REPAIR & RENEWAL	1,29,544.00	AD FEES BPED-2 & 3 & 4	10,30,931.00
COMPUTER LAB EXP.	14,543.00	AD FEES - BPED-1	9,18,550.00
CONVEYANCE EXP.	79,257.20	AD FEES -BSC-1 & 2 & 3	6,10,800.00
ELECTRICAL REPAIR & MAINT.	33,441.00	AD FEES BSC-II	1,15,300.00
ELECTRICITY BILL CHARGES	1,95,960.00	AD FEES-DCA-1 -2-3-4	6,900.00
EPF CONTRIBUTION	4,95,770.00	AD FEES IN B.ED. -1	13,44,400.00
ESIC CONTRIBUTION A/C	60,969.00	AD FEES IN B.ED. 2-3 & 4	15,10,830.00
EXAM EXPENSES	500.00	AD FEES MPED-1	24,95,000.00
FESTIVAL & CELEBRATION & WEBINAR	2,31,962.00	AD FEES MPED-2& 3& 4	6,21,000.00
GIRLS HOSTEL EXP.	3,500.00	AD FEES -PGDCA-2	89,800.00
GROUND & GARDEN EXP.	5,910.00	AD FEES PGDCA-1	2,08,320.00
HIGHER EDUCATION DEPTT. EXP.	10,000.00	AD FEES PG IN YOGA	33,800.00
LEGAL & AUDIT EXP.	5,365.00	AD FEES PG IN YOGA-1 & 2	1,54,660.00
LIBRARY EXP.	17,238.00	ADMISSION FORM INCOME	1,45,000.00
MANDIR POOJA EXP.	1,00,741.00	BAL AD FEES - BED-4 (18-19)	1,30,900.00
MEETING & SEMINAR EXP.	7,103.00	BAL FEE -DCA-2 (18-19) & 19-20	17,000.00
MIN. BAL CHARGES BY BANK	28,320.00	BAL FEE OF B ED -1 (2019-20)	1,34,900.00
NAGAR NIAM TAX	37,517.00	BAL FEES - BCA -1 (2018-19) & 19-20	6,000.00
NOMINATION FEE	1,87,703.86	BAL FEES BED-2& 3 & 4 (2018-19) & 19-20	21,32,400.00
OFFICE EXP.	87,917.00	BAL FEES - BPED-1-2& 3(18-19) & 19-20	4,56,100.00
PAINTING EXP.	3,690.00	BAL FEES BPED-4 (18-19)	1,97,000.00
PHYSICS EDUCATION DEPTT. EXP.	3,300.00	BAL FEES BPED-IV-16-17	1,000.00
POSTAGE & COURIER	384.00	BAL FEES MPED-3 (2018-19)	8,000.00
PRINTING & STATIONARY EXP.	10,610.00	BAL FEES MPED-4	1,16,000.00
REGENERATION OF ANNUAL EXAM	82,458.00	BAL FEES- MPED-IV	2,71,000.00
SECURITY EXP.	2,20,000.00	BAL FEES PGDCA-2 (-19-20)	4,31,800.00
SPORTS TOURNAMENT EXP.	1,24,134.00	EXAM FORWARDING FEES	31,810.00
STAFF WELFARE	3,434.00	Income From Blazer & I CARD	11,04,750.10
Tea Exp.	2,719.00	NO DUES INCOME	3,16,000.00
TELEPHONE MOBILE & INTERNET	31,026.00	T.C FORM	600.00
TRANSPORT & HAMALI	350.00		
Gross Profit c/o	1,01,18,142.31		
	2,07,17,832.00		2,07,17,832.00
Nett Profit	1,10,60,048.31	Gross Profit b/f	1,01,18,142.31



continued

Expenditure on Maintenance of Academic Facilities

M/S VIPRA COLLEGE 20*21
RSU CAMPUS
RAIPUR (C.G)

Profit & Loss A/c
1-Apr-2020 to 31-Mar-2021

Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
Direct Expenses		Direct Incomes	
SALARY EXP.	74,74,009.00	AD FEES (ATKT) 2018-19	6,000.00
ADVERTISEMENT EXP.	30,000.00	AD FEES- BCA -1 & 2	4,49,395.00
AFFILIATION & OTHER CHARGES RSU	1,21,000.00	AD FEES BCA-3	1,07,120.00
AUDIT & INCOME TAX EXP.	51,500.00	AD FEES B.COM-1	21,27,635.90
BANK CHARGES	3,905.63	AD FEES B.COM-2	13,05,392.00
BLAZER & I CARD EXP.	5,41,058.00	AD FEES B.COM-3	13,99,115.00
BOOKS & MAGAZINE	34,512.00	AD FEES BPE-1	2,31,570.00
COLLEGE CLEANING & MAINT.	31,183.00	AD FEES -BPE-1-2-3	3,27,550.00
COLLEGE CLEANING & MAINT. EXP.	97,126.00	AD FEES -BPE-4	1,24,500.00
COLLEGE REPAIR & RENEWAL	1,29,544.00	AD FEES BPED-2 & 3 & 4	10,30,931.00
COMPUTER LAB EXP.	14,543.00	AD FEES - BPED-1	9,18,550.00
CONVEYANCE EXP.	79,257.20	AD FEES -BSC-1 & 2 & 3	6,10,800.00
ELECTRICAL REPAIR & MAINT.	33,441.00	AD FEES BSC-II	1,15,300.00
ELECTRICITY BILL CHARGES	1,95,960.00	AD FEES-DCA-1 -2-3-4	6,900.00
EPF CONTRIBUTION	4,95,770.00	AD FEES IN B.ED. -1	13,44,400.00
ESIC CONTRIBUTION A/C	60,969.00	AD FEES IN B.ED. 2-3 & 4	15,10,830.00
EXAM EXPENSES	500.00	AD FEES MPED-1	24,95,000.00
FESTIVAL & CELEBRATION & WEBINAR	2,31,952.00	AD FEES MPED-2& 3& 4	6,21,000.00
GIRLS HOSTEL EXP.	3,500.00	AD FEES -PGDCA-2	89,800.00
GROUND & GARDEN EXP.	5,910.00	AD FEES PGDCA-1	2,08,320.00
HIGHER EDUCATION DEPTT. EXP.	10,000.00	AD FEES PG IN YOGA	33,800.00
LEGAL & AUDIT EXP.	5,365.00	AD FEES PG IN YOGA-1 & 2	1,54,660.00
LIBRARY EXP.	17,238.00	ADMISSION FORM INCOME	1,45,000.00
MANDIR POOJA EXP.	1,00,741.00	BAL AD FEES - BED-4 (18-19)	1,30,900.00
MEETING & SEMINAR EXP.	7,103.00	BAL FEE -DCA-2 (18-19) & 19-20	17,000.00
MIN.BAL CHARGES BY BANK	28,320.00	BAL FEE OF B.ED -1 (2019-20)	1,34,900.00
NAGAR NIAM TAX	37,517.00	BAL FEES - BCA -1 (2018-19) & 19-20	6,000.00
NOMINATION FEE	1,87,703.85	BAL FEES BED-2& 3 & 4 (2018-19) & 19-20	21,32,400.00
OFFICE EXP.	87,917.00	BAL FEES -BPED-1-2& 3(18-19) & 19-20	4,56,100.00
PAINTING EXP.	3,690.00	BAL FEES BPED-4 (18-19)	1,97,000.00
PHYSICS EDUCATION DEPTT. EXP.	3,300.00	BAL FEES BPED-IV-16-17	1,000.00
POSTAGE & COURIER	384.00	BAL FEES MPED-3 (2018-19)	8,000.00
PRINTING & STATIONARY EXP.	10,610.00	BAL FEES MPED-4	1,16,000.00
REMUNERATION OF ANNUAL EXAM.	82,458.00	BAL FEES- MPED-IV	2,71,000.00
SECURITY EXP.	2,20,000.00	BAL FEES PGDCA-2 (-19-20)	4,31,800.00
SPORTS TOURNAMENT EXP.	1,24,134.00	EXAM FORWARDING FEES	31,810.00
STAFF WELFARE	3,434.00	Income From Blazer & I CARD	11,04,750.10
Tea Exp.	2,719.00	NO DUES INCOME	3,16,000.00
TELEPHONE MOBILE & INTERNET	31,026.00	T.C.FORM	600.00
TRANSPORT & HAMALI	350.00		
Gross Profit c/o	1,01,18,142.31		
	2,07,17,832.00		2,07,17,832.00
Nett Profit	1,10,60,048.31	Gross Profit b/f	1,01,18,142.31



... continued

Expenditure on Maintenance of Physical Facilities

AGRAWAL GUPTA & ASSOCIATES
CHARTERED ACCOUNTANTS



Shop No.-222, 2nd Floor, Lalpanga
Marston, I.A.G. Road, Raipur
(C.G.)-492001

E-mail:- mm_guptaca@rediffmail.com

Mob:-98266-15667

Vipra Kala Vanijya Avam Shastriik Shiksha Mahavidyalaya
(Run by Chhattalgharh yuva vikas Sanghathan)
INCOME AND EXPENDITURE A/C
1-Apr-2021 to 31-Mar-2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary Expenses	7305222.00	Balance Admission Fee 2020-21	5941199.00
Affiliation and Other Charges RSU	309607.00	Adm Fee DDA-I	10900.00
ESI Contribution	62048.00	Adm Fee DCA-I	59520.00
PF Contribution	414233.00	Adm Fee D.Com-I	350920.00
Admission Fee Regulatory Committee Expenses	24000.00	Adm Fee DPED-I	38000.00
Advertisement Exp	88200.00	Adm Fee Dac-I	24000.00
Answer Sheet Valuation Exp	268052.00	Adm Fee PGDCA-I	18000.00
Audit and Accounting Fee	103100.00	Admission Fee DDA-I	5000.00
Bank Charges	23382.11	Admission Fee BED-III	15100.00
Stationery and I-Card Exp	591204.00	Admission Fee DPE-I	33000.00
Cleaning Expenses	6310.00	Admission Fee DCA-I	8000.00
Conveyance to Staff	50655.00	Admission Form Charges	156300.00
Departmental Expenses	5000.00	Bal Ad Fee DDA-I	31730.00
Education Dept C.G. Expenses	10000.00	Bal Ad Fee DCA-III	160000.00
Electricity Bill	270039.00	Bal Ad Fee B.Com-II	1641473.00
Enrollment Expenses	299394.00	Bal Ad Fee B.Com-III	2879480.00
Examination Expenses	264584.00	Bal Ad Fee B.Ed	30200.00
Festival Bonus to Employees	20700.00	Bal Ad Fee BED-I	1551610.00
Festival Expenses	64850.00	Bal Ad Fee BED-II	2333000.00
Forwarding Fee Expenses	5115.00	Bal Ad Fee BED-III	1305081.00
Higher Ed. Dept Exp	10000.00	Bal Ad Fee BED-IV	2468800.00
Higher Education Deptt.	12000.00	Bal Ad Fee BPED-I	1636000.00
Legal and Professional Exp	81330.00	Bal Ad Fee BPED-II	1377500.00
Library Journal Exp	33800.00	Bal Ad Fee BPED-III	763000.00
Locker Rent	1770.00	Bal Ad Fee BPED-IV	645800.00
Meeting Expenses	12714.00	Bal Ad Fee BPE-III	505200.00
Misc. Expenses	125491.00	Bal Ad Fee BPE-IV	232700.00
News Paper Expenses	12448.00	Bal Ad Fee BSC - II	294420.00
Nigam Tax	154445.00	Bal Ad Fee BSC-III	421650.00
Office Expenses	9016.00	Bal Ad Fee DCA-I	32520.00
Postage and Courier	411.00	Bal Ad Fee DCA-II	19220.00
Printing and Stationary	115431.00	Bal Ad Fee M.Com-I	117566.00
Repairing and Maint.	66998.00	Bal Ad Fee M.Com-II	3000.00
Repairing to Machine	27745.00	Bal Ad Fee MPED-I	2755450.00
Repairs to Building	21185.00	Bal Ad Fee MPED-IV	699000.00
Salary and Wages	252819.00	Bal Ad Fee PGDCA-I	525170.00
Security Expenses	391741.00	Bal Ad Fee PGDCA-II	388320.00
Sports and Other Events Expenses	168138.00	Bal Ad Fee Pg Yoga-I	78750.00
Staff Welfare	15420.00	Bal Ad Fee PG Yoga-II	269800.00
Tata Sky Recharge	2520.00	Exam and Practical Fee	30490.00
Telephone and Internet Exp	20234.00	Forwarding Fee	125815.00
Webinar Expenses	38890.00	Registration Fee	29400.00
Vipra School-Other Expenses	26300.00	Vipra School-Fee Received	1287857.00



Expenditure on Maintenance of Academic Facilities

AGRAWAL GUPTA & ASSOCIATES
CHARTERED ACCOUNTANTS



Shop No.-777, 2nd Floor, Lalpanga
Manston, I.A.G. Road, Raipur
(C.G.)-492001

E-mail:- mm_gupta@rediffmail.com

Mobile: 98266-15667

Vipra Kala Vanijya Avam Shiksha Mahavidyalaya
(Run by Chhattalgharh yuva vikas Sanghathan)
INCOME AND EXPENDITURE A/C
1-Apr-2021 to 31-Mar-2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary Expenses	7305222.00	Balance Admission Fee 2020-21	5041199.00
Affiliation and Other Charges RSU	305007.00	Adm Fee BBA-I	10000.00
ESI Contribution	02010.00	Adm Fee BCA-I	50520.00
PF Contribution	414233.00	Adm Fee B.Com-I	350020.00
Admission Fee Regulatory Committee Expenses	24000.00	Adm Fee BPED-I	30000.00
Advertisement Exp	00200.00	Adm Fee Bsc-I	24000.00
Answer Sheet Valuation Exp	268052.00	Adm Fee PGDCA-I	18000.00
Audit and Accounting Fee	103100.00	Admission Fee BBA-I	5000.00
Bank Charges	23302.11	Admission Fee BED-III	15100.00
Blazer and I-Card Exp	591204.00	Admission Fee DPE-I	33000.00
Cleaning Expenses	0310.00	Admission Fee DCA-I	8000.00
Conveyance to Staff	58055.00	Admission Form Charges	156300.00
Departmental Expenses	5000.00	Bal Ad Fee BBA-I	31730.00
Education Deptt C.G. Expenses	10000.00	Bal Ad Fee BCA-III	160000.00
Electricity Bill	270039.00	Bal Ad Fee B.Com-II	1641473.00
Enrollment Expenses	299394.00	Bal Ad Fee B.Com-III	2870480.00
Examination Expenses	264504.00	Bal Ad Fee B.Ed	30200.00
Festival Bonus to Employees	20700.00	Bal Ad Fee BED-I	1551610.00
Festival Expenses	64850.00	Bal Ad Fee BED-II	2333000.00
Forwarding Fee Expenses	5115.00	Bal Ad Fee BED-III	1385081.00
Higher Ed. Deptt Exp	10000.00	Bal Ad Fee BED-IV	2468800.00
Higher Education Deptt.	12000.00	Bal Ad Fee BPED-I	1636000.00
Legal and Professional Exp	01330.00	Bal Ad Fee BPED-II	1377500.00
Library Journal Exp	33800.00	Bal Ad Fee BPED-III	763000.00
Locker Rent	1770.00	Bal Ad Fee BPED-IV	645800.00
Meeting Expenses	12714.00	Bal Ad Fee BPE-III	585200.00
Misc Expenses	125491.00	Bal Ad Fee BPE-IV	232700.00
News Paper Expenses	12448.00	Bal Ad Fee BSC - II	294420.00
Nigam Tax	154445.00	Bal Ad Fee BSC-III	421650.00
Office Expenses	9016.00	Bal Ad Fee DCA-I	32520.00
Postage and Courier	411.00	Bal Ad Fee DCA-II	19220.00
Printing and Stationary	115431.00	Bal Ad Fee M.Com-I	117566.00
Repairing and Maint.	06998.00	Bal Ad Fee M.Com-II	3000.00
Repairing to Machine	27745.00	Bal Ad Fee MPED-I	2755450.00
Repairs to Building	21105.00	Bal Ad Fee MPED-IV	699000.00
Salary and Wages	252019.00	Bal Ad Fee PGDCA-I	525170.00
Security Expenses	391741.00	Bal Ad Fee PGDCA-II	386920.00
Sports and Other Events Expenses	168138.00	Bal Ad Fee Pg Yoga-I	78750.00
Staff Welfare	15420.00	Bal Ad Fee PG Yoga-II	269800.00
Tata Sky Recharge	2529.00	Exam and Practical Fee	30490.00
Telephone and Internet Exp	28234.00	Forwarding Fee	125615.00
Webinar Expenses	38000.00	Registration Fee	29400.00
Vipra School-Other Expenses	26300.00	Vipra School-Fee Received	1207857.00

